



DAWLISH TOWN COUNCIL

CAPITAL EXPENDITURE

2006-2010



In 2005 the Town Council realised **£606,200** on the sale of The Leonard Lamb Community Centre.

Strict rules apply to the use of the proceeds of sale which means that funds can only be utilised for capital projects.

After the costs involved in the sale, including professional fees and costs, planning permissions and preparation of architects drawings, the Town Council was left with £580.909.55 to utilise on capital projects.

***Dawlish Town
Council has spent
over half a million
pounds on
community projects
in the last four years.***



Projects in the first year (2006-2007):

1. Grant to St. Mary's Village Hall, Dawlish Warren to improve its facilities.



£1750.00

2. Updating of facilities at the Manor house, including repairs to the roof and exterior of the building, new disabled toilet facilities and improvements to disabled access in and around the building in accordance with the Disability Discrimination Act.



£108,148.77

3.Provision of a bus shelter at the viaduct, Dawlish



£3,898.91

4.Provision of a bus shelter at St. Mary's Cottages, Exeter Road, Dawlish

£4,814.22

5.Provision of CCTV for the town centre

£76,230.70

6.Grant to the Shaftesbury Theatre to facilitate matched and other funding.



£30,000.00

Projects in the second year (2007-2008):

1. Grant to Holcombe Village Hall to assist with the improvements to the facilities

£30,000.00

2. Grant to Dawlish and East Teignbridge Community Transport Association to enable matched and other funding for new shopmobility centre.



£30,000.00

3. Grant to enable matched and additional grant funding to be obtained for the provision of a new Skate Park at Sandy Lane and initial works into the management agreements for the new park



£20,115.00

4.Provision of allotments including ground works, provision of water supply, provision of notice board and provision of a fenced car parking area.

£15,293.13

5. Aquisition of the redundant toilets at the Manor House



£689.75

6.Provision of hearing loop in the Council Chamber in accordance with Disability Discrimination Act



£3,200.00

Projects in the third year (2008-2009):

1. Carrying out improvement works, following acquisition of a lease for the waterfowl compound.



£3797.31

Projects planned for the current and forthcoming years:

1. Release of pledged funding to Dawlish Youth and Community Centre

£130,000.00

2. Completion of improvements to the waterfowl compound

£47,000.00