



DAWLISH TOWN COUNCIL

INTERIM ANNUAL REPORT 2017/18

This report gives an overview of the Council's work during the financial year 2017 – 18 up to and including 31 December 2017, pending audit of the accounts in June 2017.

The Council's financial year runs from 1st April to 31st March. This early report had been produced for presentation at the Annual Town Meeting on April 11th. The Audit process, including the opportunity to view documents and ask questions about the accounts, will be fully advertised at the time in accordance with the statutory process. Further explanation of what is involved is available from the Finance Officer upon request.

The Council is happy to answer questions about these matters outside of the audit process at any time. You also have the right to request additional information. Please refer to the Town Council's Freedom of Information Publication scheme, which can be found at www.dawlish.gov.uk, or ask the Town Clerk.

You are warmly encouraged to attend meetings of the Town Council and its committees which are open to the public. For a full listing, please refer to the current newsletter or website. There is an opportunity at these meetings for the public to comment on the business to be transacted.

Councillors also welcome questions and feedback on the Council's performance. You can do this by contacting the Council office or contacting councillors directly. Contact details for current councillors can be found on the back page of this report.



Precept Demand

	2016 - 17 Actual	2017 - 18 Original Budget	2017 - 18 Revised Budget	2018 - 19 Original Budget
Income from Council Activities	£56,803	£97,662	£97,662	£86,731
Expenditure	<u>£520,887</u>	<u>£570,644</u>	<u>£570,644</u>	<u>£561,701</u>
	<u>-£464,084</u>	<u>-£472,982</u>	<u>-£472,982</u>	<u>-£474,970</u>
Precept*	£410,734	£419,062	£419,062	£426,440
Council Tax Support Grant*	£53,350	£53,920	£53,920	£48,530
	<u>£464,084</u>	<u>£472,982</u>	<u>£472,982</u>	<u>£474,970</u>

*1 – although the precept had increased for the budget in 2018/19 by 1.6%, the end result meant a reduction in the average Band D property council tax in the Parish of Dawlish by 0.75% or 59p per year.

*2 – the Council Tax Support Grant for 2018-19 has been reduced by Teignbridge District Council by 10% on that received last year. In 2019-20, the Council Tax Support Grant will cease to be received.



YEAR END PROJECTIONS 2017 - 18

FOR THE YEAR ENDING 31ST MARCH 2018:

March 2017	<u>Cash at Bank</u>	February 2018
178,080	Bonus Saver (Reserves) Business	178,119
460,410	Account	515,312
-300	Current Account	500
638,190	Totals	693,931

March 2017	<u>Projected Reserves (Bonus Saver & Fixed Rate)</u>	March 2018
458,756	Free Reserves	498,122
91,279	Capital Reserve Elections	91,279
9,000	Reserve	22
6,000	2022 Reserve	8,000
3,000	War Memorial Reserve	4,000
12,400	Elector Fund	12,400
580,435	Totals	613,823



SUPPORTING THE COMMUNITY

Approximately £11,500 has been granted by Dawlish Town Council to support the following community groups in 2017/18 to date:

Recipient	Amount
Dawlish Choral Society	£100.00
Cofton in Bloom	£250.00
Open Daw	£250.00
Dawlish Arts Festival	£ 2,000.00
Open Daw	£100.00
Dawlish British Legion	£1,800.00
Dawlish Warren Tourism	£1,500.00
Westcliff Primary Academy	£250.00
Holcombe Residents Association	£600.00
Cofton Village Green	£2,000.00
Dawlish Community Transport	£340.00
Dawlish Fairtrade Friends	£100.00
Dawlish Garden Society	£250.00
Dawlish Warren Tourism	£1,330.00
Dawlish Warren Tourism	£1,937.90
Volunteering in Health	£250.00

Supporting Local Business

Town Council support for the local business community has continued over the past 12 months. A highlight in the town centre included the Switch On of the Christmas Lights and the Christmas Market with the Town Council's events Committee paying for all ride users to be free at the point of use which made for a great weekend, showcasing Dawlish at Christmas time. Dawlish Carnival was supported with a grant of £10,000 and Dawlish Arts Festival with a grant of £2,000.



Community Infrastructure Fund

This fund enabled the Town Council to reinforce key organisations within Dawlish which are regarded as part of the social infrastructure of the town. The following grants were awarded:

- East Teignbridge Community Transport Association - £5,000
- Dawlish Community Transport - £5,000
- Citizens Advice Bureau - £21,500 (for past, present and future year)
- Assist Teignbridge - £5,000

Current Members of Dawlish Town Council

Central Ward (serving the Town Centre)

Cllr Howard Almond	3 Pinewood Close, Dalwish, EX7 0AJ 07970 793560 hpalmond@btconnect.com
Cllr Angela Fenne	12 East Cliff Road, Dawlish, EX7 0DJ 07779 090704 angelaferne@btinternet.com
Cllr Alison Foden	5 Hoopern Terrace, Dawlish, EX7 9NH a.foden2015@gmail.com
Cllr Lin Goodman-Bradbury	07980 958606 lin.goodman.bradbury@gmail.com
Cllr Judith Robins	07793 969691 judithrobins@aol.com
Cllr Carole Tamlyn	17 Weech Road, Dawlish, EX7 9BN 01626 866982 caroletamlyn@yahoo.co.uk



North East Ward (serving from the north side of Dawlish to Cockwood)

Cllr Pauline Bloomfield 50 Cofton Hill, Cockwood, EX6 8RB
01626 890200
paulinebloomfield@uwclub.net

Cllr Lisa Mayne 01626 865680
lisamayne1@hotmail.co.uk

Cllr Noel Nickless 01626 867636
noel.nickless@hotmail.co.uk

Cllr Martin Wrigley 01626 891277
martin.wrigley@gmail.com

South West Ward (serving from the south side of Dawlish to Holcombe)

Cllr Humphrey Clemens 46 Teignmouth Road, Teignmouth, TQ14 8UT
01626 774283
07581 499825
humphreyclem@aol.com

Cllr Greg Fenne 12 East Cliff Road, Dawlish, EX7 0DJ
07779 090706
fennes@aol.com

Cllr Terry Lowther 49 Brook Street, Dawlish, EX7 9AE
01626 862011
talowther@btinternet.com

Cllr Val Mawhood 07971 202521
valeriamawhood@gmail.com

Cllr Rosalind Prowse 4 Nash Gardens, Dawlish
01626 866621
rosalind.prowse@gmail.com

Cllr Gary Taylor 07712 527101
jitb2b@aol.com



Further information can be found on the Council's website at www.dawlish.gov.uk where you can view agendas and minutes of the various Council committees, inspect Councillors declaration of interests and apply for small or large grants if you or your organisation has a worthwhile project.

There will be all-out elections to Dawlish Town Council in May 2019. For further information, please contact the Electoral Services team at Teignbridge District Council on electoralservices@teignbridge.gov.uk or visit www.teignbridge.gov.uk/elections