



# DAWLISH TOWN COUNCIL

## INTERIM ANNUAL REPORT 2018/19

This report gives an overview of the Council's work during the financial year 2018 – 19 up to and including 31 December 2018, pending audit of the accounts in June 2019.

The Council's financial year runs from 1<sup>st</sup> April to 31<sup>st</sup> March. This early report had been produced for presentation at the Annual Town Meeting on April 11<sup>th</sup>. The Audit process, including the opportunity to view documents and ask questions about the accounts, will be fully advertised at the time in accordance with the statutory process. Further explanation of what is involved is available from the Finance Officer upon request.

The Council is happy to answer questions about these matters outside of the audit process at any time. You also have the right to request additional information. Please refer to the Town Council's Freedom of Information Publication scheme, which can be found at [www.dawlish.gov.uk](http://www.dawlish.gov.uk), or ask the Town Clerk.

You are warmly encouraged to attend meetings of the Town Council and its committees which are open to the public. For a full listing, please refer to the current newsletter or website. There is an opportunity at these meetings for the public to comment on the business to be transacted.

Councillors also welcome questions and feedback on the Council's performance. You can do this by contacting the Council office or contacting councillors directly. Contact details for current councillors can be found on the back page of this report.



## Precept Demand

	2017 - 18 Actual	2018 - 19 Original Budget	2018 - 19 Revised Budget	2019 - 20 Original Budget
Income from Council Activities	£60,229	£86,731	£86,731	£60,450
Expenditure	<u>£489,348</u>	<u>£561,701</u>	<u>£561,701</u>	<u>£496,378</u>
	<b><u>-£472,982</u></b>	<b><u>-£474,970</u></b>	<b><u>-£474,970</u></b>	<b><u>-£435,928</u></b>
Precept	£419,062	£426,440	£426,440	£435,928
Council Tax Support Grant*	£53,350	£53,920	£53,920	£0.00
	<b><u>£472,982</u></b>	<b><u>£474,970</u></b>	<b><u>£474,970</u></b>	<b><u>£435,928</u></b>

\* – the Council Tax Support Grant will cease to be received from Teignbridge District Council from 1 April 2019.



## YEAR END PROJECTIONS 2018 – 19

### FOR THE YEAR ENDING 31ST MARCH 2019:

March 2018		Cash at Bank	February 2019	
£	112,284	Lloyds Current Account	£	159,403
£	500	Nat West Current Account	£	500
£	377,314	Nat West Business Reserve	£	409,916
£	178,126	Nat West Business Reserve	£	178,318
-£	1,492	Nat West One Card	-£	231
£	<b>666,732</b>	<b>Totals</b>	£	<b>747,906</b>

March 2018		Projected Reserves	March 2019	
£	2,022	Elections Reserve	£	5,022
£	10,000	2022 Fund Reserve	£	10,000
£	5,000	War Memorial Reserve	£	5,000
£	37,420	Community Infrastructure Levy	£	49,621
£	91,279	Capital Reserve	£	91,279
£	455,702	Free Reserves	£	490,473
£	12,400	Elector Fund	£	12,400
£	<b>613,823</b>	<b>Totals</b>	£	<b>663,795</b>



## SUPPORTING THE COMMUNITY

Approximately £51,317.90 has been granted by Dawlish Town Council to support the following community groups in 2018/19 to date:

Meeting	Recipient	Amount
Apr-18	Dawlish Choral Society	£100.00
	Open DAW - Dawlish Community Information Centre	£250.00
	Dawlish Warren Arts Festival	£3,000.00
	Dawlish Celebrates Carnival	£10,061.00
	Dawlish Royal British Legion	£2,000.00
May-18	Dawlish Local History Group	£500.00
	Dawlish Warren Tourism	£1,500.00
Jun-18	Strand Community Trust	£5,000.00
Jul-18	Dawlish Action For Youth	£3,000.00
Sep-18	Dawlish Under 8's	£250.00
Oct-18	Assist Teignbridge	£5,000.00
	WWI Project/Churches Together/Royal British Legion	£250.00
Nov-18	Open DAW - Dawlish Community Information Centre	£219.00
Jan-19	Dawlish Transition	£1,500.00
	Shaldon Festival	£250.00
	Dawlish Twinning Association	£250.00
Feb-19	Dawlish in Bloom	£250.00
	Dawlish Celebrates Carnival	£12,992.00
	Dawlish Chamber of Trade	£305.50
	Dawlish Chamber of Trade	£710.00
	Dawlish Warren Tourism	£3,540.00
	Cygnets Project - Roots Community Enhancement CIC	£390.40



## **Current Members of Dawlish Town Council**

### **Central Ward (serving the Town Centre)**

Cllr Howard Almond	3 Pinewood Close, Dalwish, EX7 0AJ 07970 793560 howard.almond@dawlish.gov.uk
Cllr Angela Fenne	12 East Cliff Road, Dawlish, EX7 0DJ 07779 090704 angela.fenne@dawlish.gov.uk
Cllr Alison Foden	5 Hoopern Terrace, Dawlish, EX7 9NH alison.foden@dawlish.gov.uk
Cllr Lin Goodman-Bradbury	07980 958606 lin.goodman-bradbury@dawlish.gov.uk
Cllr Judith Robins	07793 969691 Judith.robins@dawlish.gov.uk
Cllr Carole Tamlyn	17 Weech Road, Dawlish, EX7 9BN 01626 866982 Carole.tamlyn@dawlish.gov.uk

### **North East Ward (serving from the north side of Dawlish to Cockwood)**

Cllr Pauline Bloomfield	50 Cofton Hill, Cockwood, EX6 8RB 01626 890200 Pauline.bloomfield@dawlish.gov.uk
Cllr Lisa Mayne	01626 865680 Lisa.mayne@dawlish.gov.uk
Cllr Noel Nickless	01626 867636 Noel.nickless@dawlish.gov.uk
Cllr Martin Wrigley	01626 891277 Martin.wrigley@dawlish.gov.uk



**South West Ward (serving from the south side of Dawlish to Holcombe)**

Cllr Humphrey Clemens      46 Teignmouth Road, Teignmouth, TQ14 8UT  
01626 774283  
07581 499825  
Humphrey.clemens@dawlish.gov.uk

Cllr Greg Fenne              12 East Cliff Road, Dawlish, EX7 0DJ  
07779 090706  
Gregory.fenne@dawlish.gov.uk

Cllr Terry Lowther          49 Brook Street, Dawlish, EX7 9AE  
01626 862011  
Terry.lowther@dawlish.gov.uk

Cllr Val Mawhood            07971 202521  
Val.mawhood@dawlish.gov.uk

Cllr Rosalind Prowse        4 Nash Gardens, Dawlish  
01626 866621  
Rosalind.prowse@dawlish.gov.uk

Cllr Gary Taylor             07712 527101  
Gary.taylor@dawlish.gov.uk

Further information can be found on the Council's website at [www.dawlish.gov.uk](http://www.dawlish.gov.uk) where you can view agendas and minutes of the various Council committees, inspect Councillors declaration of interests and apply for small or large grants if you or your organisation has a worthwhile project.

There will be all-out elections to Dawlish Town Council in May 2019. For further information, please contact the Electoral Services team at Teignbridge District Council on [electoralservices@teignbridge.gov.uk](mailto:electoralservices@teignbridge.gov.uk) or visit [www.teignbridge.gov.uk/elections](http://www.teignbridge.gov.uk/elections)